Polk County
by: Stephanie Dale
Assistant Auditor

Budget Revision
K11R15
FY11

COPY

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VOL 57 PAGE 1444

Fund Account	Account Name	Increase	Decrease	Comments	Original Budget	Revised Budget
022-622-339	Road Material		10,000.00	Per revision	392,122.07	382,122.07
022-622-456	Parts & Repair	10,000.00		Per revision	55,000.00	65,000.00
022-622-339	Road Material		2,000.00	Per Revision	382,122.07	380,122.07
022-622-354	Tires/Tubes	2,000.00		Per Revision	12,000.00	14,000.00
010-475-406	Appellate Expenses		4,000.00	Per revision	10,000.00	6,000.00
010-475-317	Trial Supplies/Expenses	4,000.00		Per revision	7,000.00	11,000.00
010-512-393	Medical Supplies out of county		1,000.00	Per revision	2,000.00	1,000.00
010-512-392	Medical Supplies in county	1,000.00		Per revision	5,000.00	6,000.00
051-645-333	Raw Food		1,000.00	To purchase large ice chest	42,895.35	41,895.35
051-645-343	Paper Goods Supplies	1,000.00		To purchase large ice chest	10,090.00	11,090.00